

SCHEDULE OF PROPOSED LEVY RATES
MONONGALIA COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2022

The following is a true copy from the record of orders entered by MONONGALIA COUNTY BOARD OF EDUCATION on the 23RD day of March 2021:

	Column E		Current Expense Levy
	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ -	19.40	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	2,797,387,360	38.80	10,853,863
Personal Property	13,526,462		52,483
Total Class II	2,810,913,822		10,906,346
Class III			
Real Estate	1,194,841,890	77.60	9,271,973
Personal Property	1,030,074,587		7,993,379
Public Utilities	235,457,341		1,827,149
Total Class III	2,460,373,818		19,092,501
Class IV			
Real Estate	885,578,620	77.60	6,872,090
Personal Property	278,644,660		2,162,283
Public Utilities	71,631,504		555,860
Total Class IV	1,235,854,784		9,590,233
Total Assessed Valuation and Projected Gross Tax Collections	\$ 6,507,142,424		\$ 39,589,080
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	(1,979,454)
Less Allowance for Tax Discounts		2.00%	(752,193)
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense tax levy only)			(2,825,922)
Net Projected Tax Collections, before allowance for Assessor's Valuation Fund			34,031,511
Less - Allowance for Assessor's Valuation Fund (Subtracted from regular current expense tax levy only)		2.00%	(680,630)
Projected Net Taxes to be Collected			\$ 33,350,881

Note: Copies of all approved excess and/or bond levy orders and certified copies of the canvass of votes must be on file with the State Auditor's Office and the State Department of Education before excess or bond levy rates can be approved.

SIGNED THIS 23RD DAY OF MARCH 2021, BY

 DR. EDDIE CAMPBELL
 SECRETARY OF THE BOARD OF
 EDUCATION
 Signature

SCHEDULE OF PROPOSED LEVY RATES
MONONGALIA COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2022

The following is a true copy from the record of orders entered by MONONGALIA COUNTY BOARD OF EDUCATION on the 23RD day of March 2021:

	Excess Levy		Permanent Improvement		Bond Levy	
	Levy Rate/\$100	Taxes Levied	Levy Rate/\$100	Taxes Levied	Levy Rate/\$100	Taxes Levied
Class I						
Personal Property	16.75	\$ -	-	\$ -	1.51	\$ -
Public Utilities		-		-		-
Total Class I		-		-		-
Class II						
Real Estate	33.50	9,371,248	-	-	3.02	844,811
Personal Property		45,314		-		4,085
Total Class II		9,416,562		-		848,896
Class III						
Real Estate	67.00	8,005,441	-	-	6.04	721,685
Personal Property		6,901,500		-		622,165
Public Utilities		1,577,564		-		142,216
Total Class III		16,484,505		-		1,486,066
Class IV						
Real Estate	67.00	5,933,377	-	-	6.04	534,889
Personal Property		1,866,919		-		168,301
Public Utilities		479,931		-		43,265
Total Class IV		8,280,227		-		746,455
Total Assessed Valuation and Projected Gross Tax Collections		\$ 34,181,294		\$ -		\$ 3,081,417
Less Allowance for Uncollectibles, Exonerations and Delinquencies	5.00%	(1,709,065)	5.00%	-	4.52%	139,271
Less Allowance for Tax Discounts	2.00%	(649,445)	2.00%	-		
Less Allowance for Tax Increment Financing				-		
See Worksheet P/I						
Net Projected Tax Collections before Assessor's Fund				-		
Less - Allowance for Assessor's Valuation Fund				-		
Projected Net Taxes to be Collected		\$ 31,822,784		\$ -		\$ 2,942,146
Total Projected Net Taxes from Regular and Excess Levies		\$ 65,173,665				

SIGNED THIS 23RD DAY OF MARCH 2021, BY

DR. EDDIE
CAMPBELL

SECRETARY OF THE
BOARD OF EDUCATION

Signature

SCHEDULE OF PROPOSED LEVY RATES
ALLOWANCE FOR TAX INCREMENT FINANCING
MONONGALIA COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2022

The following is a true copy from the record of orders entered by MONONGALIA COUNTY BOARD OF EDUCATION on the 23RD day of March 2021:

	Column C	Current Expense Levy	
	Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	-	19.40	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	34,644,650	38.80	134,421
Personal Property	-		-
Total Class II	34,644,650		134,421
Class III			
Real Estate	44,747,500	77.60	347,241
Personal Property	74,148,479		575,392
Public Utilities	-		-
Total Class III	118,895,979		922,633
Class IV			
Real Estate	218,898,060	77.60	1,698,649
Personal Property	36,038,479		279,659
Public Utilities	-		-
Total Class IV	254,936,539		1,978,308
Total Value & Projected Revenue	\$ 408,477,168		\$ 3,035,362
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	(151,768)
Less Allowance for Tax Discounts		2.00%	(57,672)
Allowance for Tax Increment Financing			<u>2,825,922</u>

SIGNED THIS 23RD DAY OF MARCH 2021, BY

DR. EDDIE CAMPBELL SECRETARY OF THE BOARD OF
EDUCATION

Signature

SCHEDULE OF PROPOSED LEVY RATES
ALLOWANCE FOR TAX INCREMENT FINANCING
MONONGALIA COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2022

The following is a true copy from the record of orders entered by MONONGALIA COUNTY BOARD OF EDUCATION on the 23RD day of March 2021:

	Column C	Permanent Improvement	
	Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$0.00	-	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	\$34,644,650.00	-	-
Personal Property	-		-
Total Class II	34,644,650		-
Class III			
Real Estate	\$44,747,500.00	-	-
Personal Property	74,148,479		-
Public Utilities	-		-
Total Class III	118,895,979		-
Class IV			
Real Estate	\$218,898,060.00	-	-
Personal Property	36,038,479		-
Public Utilities	-		-
Total Class IV	254,936,539		-
Total Value & Projected Revenue	\$ 408,477,168		\$ -
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	-
Less Allowance for Tax Discounts		2.00%	-
Allowance for Tax Increment Financing			-

SIGNED THIS 23RD DAY OF MARCH 2021, BY

DR. EDDIE CAMPBELL

SECRETARY OF THE BOARD OF
EDUCATION

Signature